

**TOWN OF OTTAWA  
2024 PROPOSED BUDGET**

**NOTICE IS HEREBY GIVEN** that on Wednesday, November 8, 2023, at 6:00 P.M., at the Ottawa Town Hall, located at W360 S3337 State Road 67, Dousman, WI., a public hearing will be held on the 2024 Proposed Budget. The Proposed Budget in detail is available for inspection at the office of the Town Clerk during regular office hours. The following is a summary of the Proposed Budget:

<b>GENERAL FUND</b>	2023	2024	%
<b>REVENUES AND OTHER SOURCES</b>	Budget	Proposed Budget	Change
General Property Tax Levy	722,676	728,586	0.8
Other Taxes	1,200	1,200	
Intergovernmental	196,858	292,586	
Regulations and Compliance	68,150	68,750	
Charges for Services	705,118	800,214	
Miscellaneous	17,150	68,200	
Other Financing Sources	0	0	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>1,711,152</b>	<b>1,959,536</b>	<b>14.5</b>
<b>EXPENDITURES AND OTHER USES</b>			
General Government	351,053	392,264	
Public Safety	776,180	870,535	
Highway and Transportation	269,176	465,408	
Health and Sanitation	147,795	148,200	
Leisure	3,150	3,150	
Park Operations	58,894	59,697	
Capital Outlays	68,100	20,000	
Unclassified	239	282	
Contingency	40,000	0	
Debt Service	0	0	
Other Financing Uses	0	0	
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>1,714,587</b>	<b>1,959,536</b>	<b>14.3</b>

	Est. Fund Balance Jan. 1, 2024	Total Revenues and Other Fin. Sources	Total Expenditures and Other Fin. Uses	Est. Fund Balance Dec. 31, 2024	Town Property Tax Contribution
Unassigned	720,710	1,959,536	1,959,536	720,710	728,586
Committed - Roads	421,532	-	-	421,532	-
Assigned - Land Acquisition	94,000	-	-	94,000	-
	-	-	-	-	-
<b>TOTAL</b>	<b>1,236,242</b>	<b>1,959,536</b>	<b>1,959,536</b>	<b>1,236,242</b>	<b>728,586</b>

**Assessed Value = \$784,211,511  
Tax Rate - \$0.93 per \$1000 of Assessed Value**

The public is encouraged to provide written and/or oral comments regarding the proposed budget.  
Lori Geyman, Clerk/Treasurer, Town of Ottawa