

**VILLAGE OF NORTH PRAIRIE
NOTICE OF 2019 BUDGET HEARING**

The Village Board of the Village of North Prairie will hold a public hearing on the proposed 2019 Budget at the North Prairie Municipal Center on Thursday, November 8, 2018 at 7:00 pm. A detail copy of the proposed 2019 Budget is available at the Municipal Center during office hours. The following is a summary of the proposed budget.

| | 2018 Budget | 2019 Proposed Budget | Pct Change |
|---|------------------|----------------------------|---------------|
| GENERAL FUND | | | |
| Revenues and Other Sources | | | |
| Taxes | 764,583 | 771,612 | 0.9% |
| Intergovernmental | 124,011 | 140,379 | |
| Regulation and Compliance | 68,265 | 71,080 | |
| Charges For Services | 68,532 | 69,127 | |
| Interest | 6,200 | 12,000 | |
| Miscellaneous | 10,500 | 13,500 | |
| Proceeds of Long-Term Obligations | 38,000 | 75,000 | |
| Transfer To/ From Other Funds | 0 | 0 | |
| Total Revenues and Other Sources | 1,080,091 | 1,152,698 | 6.7% |
| Surplus Applied | 0 | 5,979 | |
| | 1,080,091 | 1,158,677 | 7.3% |
| Expenditures | | | |
| General Government | 194,161 | 202,309 | |
| Public Safety and Judicial | 476,415 | 501,532 | |
| Sanitation and Social Services | 136,726 | 141,883 | |
| Highway and Transportation | 130,193 | 222,103 | |
| Parks and Recreation | 81,946 | 83,400 | |
| Unclassified | 5,400 | 7,450 | |
| Capital Outlays | 55,250 | 0 | |
| Total Expenditures | 1,080,091 | 1,158,677 | 7.3% |

| Summary Activity By Fund | Est. Fund Balance Jan. 1, 2019 | Total Revenues and Other Fin. Sources | Total Expenditures | Est. Fund Balance Dec. 31, 2019 | Village Property Tax Contribution |
|-----------------------------|--------------------------------------|--|-----------------------|---------------------------------------|--|
| General | 773,812 | 1,152,698 | 1,158,677 | 767,833 | 769,537 |
| Debt Service | 148 | 59,596 | 59,596 | 148 | 59,596 |
| | <u>773,960</u> | <u>1,212,294</u> | <u>1,218,273</u> | <u>767,981</u> | <u>829,133</u> |