

**TOWN OF OCONOMOWOC
BOARD OF SUPERVISORS BUDGET WORKSHOP MINUTES**

Tuesday, October 22, 2019

Chairman Robert C Hultquist called the meeting to order at 8:25 a.m. Supervisors present included John Koepke, Rosie Rutkowski and Terry Largent. Supervisor John Roelandts was excused. Also in attendance were Police Chief James Wallis, Highway Superintendent Sam Salzman, Administrator/Planner Jeffrey Herrmann and Clerk/Treasurer Lori Opitz. For additional attendees please see sign-in sheet.

1. **Discussion/Review of Proposed 2020 Budget Items.** – The Board continued to work on the budget. The Board agreed that all employees would receive a 2% increase across the Board, but Leo Jerger would receive \$4.00 per hour more, James Wallis and Kristen Wraalstad would receive \$5,000.00 more towards their annual salary next year.
2. **Set Next Meeting Date.** – The Board agreed to hold the budget public hearing on November 12, 2019 at 6:00 p.m.
3. **Adjourn.** – Supervisor Rutkowski made the motion to adjourn at 9:33 p.m. Supervisor Largent seconded the motion. Motion carried by unanimous voice vote.

Respectfully submitted –
Lori Opitz, WCMC
Clerk/Treasurer