

**TOWN OF OCONOMOWOC BOARD OF SUPERVISORS  
BUDGET WORKSHOP MINUTES**

**Thursday, October 18, 2018 at 1:00 p.m.**

Chairman Robert C Hultquist called the meeting to order at 1:04 p.m. Supervisors present included John Koepke, John Roelandts, Rosie Rutkowski and Terry Largent. Also in attendance were Highway Superintendent Sam Salzman, Administrator/Planner Jeffrey Herrmann and Clerk/Treasurer Lori Opitz. Police Chief James Wallis was excused. For additional attendees please see sign-in sheet.

1. **Discussion/Review of Proposed 2019 Budget Items.** – The Board continued to work on the budget and made some cuts in a few areas. Supervisor Koepke made the motion to approve the General Levy at \$2,382,781.00, the debt at \$897,549.00 and the Fire Contracts at \$697,899.00. Supervisor Roelandts seconded the motion. Motion carried by unanimous voice vote.
2. **Set Next Meeting Date.** – No meeting date is set for a budget hearing but the Board agreed to replace the November 5<sup>th</sup> meeting because of the Town Hall being set up for the election the next day with a meeting date of Monday, October 29<sup>th</sup> if a meeting would be required.
3. **Adjourn.** – Supervisor Koepke made the motion to adjourn at 1:22 p.m. Supervisor Rutkowski seconded the motion. Motion carried by unanimous voice vote.

Respectfully submitted-  
Lori Opitz, WCMC  
Clerk/Treasurer