

Village of Oakfield					
2018 Budget Summary (Adopted)					
	2015	2016	2017	2018	% of
	Budget	Budget	Budget	Budget	Change
Revenues:					
Property taxes	\$387,147.22	\$386,620.23	\$386,369.01	\$389,781.00	0.88%
Exempt computers state aid	\$1,241.78	\$910.77	\$478.99	\$486.00	1.44%
Inter- and intragovernmental revenues	\$168,787.91	\$178,779.02	\$164,543.10	\$167,547.24	1.79%
Special assessments	\$68,400.80	\$67,896.20	\$67,896.20	\$68,064.60	0.25%
Licenses and permits/Police Fines	\$9,250.00	\$8,930.00	\$8,930.00	\$8,865.00	-0.73%
Comm. Ctr Donation/Fees	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
Beautification Misc. Income/Donations	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
Waste Oil & Scrap Metal	\$100.00	\$100.00	\$0.00	\$0.00	0.00%
Recycling Fees Received	\$200.00	\$200.00	\$50.00	\$35.00	-42.86%
Parks Fees & Donations/Grants	\$4,200.00	\$3,950.00	\$29,250.00	\$5,550.00	-427.03%
Street Fees	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Interest Income	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
Fire Dept. lease payments	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	0.00%
Library County Funds	\$26,032.00	\$26,562.00	\$26,562.00	\$26,991.00	1.59%
Total:	\$684,759.71	\$692,848.22	\$702,979.30	\$686,219.84	-2.44%
Expenses:					
Library	\$47,019.37	\$47,750.00	\$50,251.00	\$51,700.00	2.88%
Library County Funds	\$26,032.00	\$26,562.00	\$26,562.00	\$26,991.00	1.62%
Plan Commission	\$1,765.00	\$1,765.00	\$1,765.00	\$1,765.00	0.00%
Community Center	\$7,702.00	\$7,202.00	\$7,202.00	\$7,202.00	0.00%
Beautification	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00%
Solid Waste and Recycling	\$74,053.01	\$70,138.00	\$68,856.00	\$71,032.84	3.16%
Public Parks	\$33,185.00	\$35,591.00	\$62,439.00	\$37,095.12	-40.59%
Public Works	\$196,368.45	\$200,121.00	\$217,576.53	\$214,874.58	-1.24%
Public Safety and Welfare	\$61,489.00	\$66,538.80	\$66,072.30	\$66,272.30	0.30%
Village Office	\$88,997.00	\$92,485.00	\$92,929.00	\$94,423.86	1.61%
Debt Service	\$141,510.96	\$146,587.50	\$114,576.66	\$119,608.21	4.39%
Contingency	\$2,637.92	\$0.00	\$0.00	\$0.00	0.00%
Total:	\$684,759.71	\$698,740.30	\$712,229.49	\$694,964.91	-2.42%